

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
11	08/24/09	Open	Action	07/28/09

Subject: Approving the 3rd Amendment to the Contract with Lockwood, Andrews and Newnam for the South Sacramento Corridor Phase 2 Civil, Track and Structure Design Services

## ISSUE

Whether or not to approve the Third Amendment to Contract for Civil, Track and Structure Design Services for the South Sacramento Corridor Phase 2 Project.

## RECOMMENDED ACTION

Adopt Resolution No. 09-08-\_\_\_\_\_, Approving Third Amendment to Contract with Lockwood, Andrews & Newnam, Inc. for Civil, Track and Structure Design Services for the South Sacramento Corridor Phase 2 Project.

## FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	648,440.20
Budget Source:	Capital	Next FY:	\$	0
Funding Source:	CMAQ/TCRP/MSA/STA	Annualized:	\$	N/A
Cost Cntr/GL Acct(s) or Capital Project #:	410.03.02.03.02	Total Amount:	\$	648,440.20
Total Budget:	\$ 5,194,413.33			

Civil, Track and Structure Design Budget	\$4,545,973.13
<b>This Budget Supplement</b>	<b>648,440.20</b>
Revised Civil, Track and Structure Design Budget	5,194,413.33
Civil, Track and Structure Design Contract	4,545,973.13
<b>This Amendment #03</b>	<b>648,440.20</b>
Total Contract Amount	5,194,413.33

## DISCUSSION

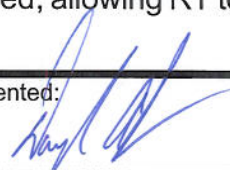
On August 20, 2008, Lockwood, Andrews & Newnam, Inc (LAN) entered into the contract for Civil, Track and Structures Design Services for the South Sacramento Corridor Phase 2 (SSCP2) Project. The SSCP2 Project is a 4.3-mile extension of the existing South Sacramento Corridor Phase I project, and will begin at Meadowview Station and end at Cosumnes River College.

On January 26, 2009, the Board approved the first amendment to the Contract to allow LAN to perform additional geotechnical, environmental and survey work prior to the rainy season and dormant season for the giant garter snake. That work allowed a more timely design process and took advantage of field consultants that were mobilized, allowing RT to acquire design information in an expeditious manner.

Approved:

  
General Manager/CEO

Presented:

  
Director, Project Management

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
11	08/24/09	Open	Action	07/28/09

Subject: Approving the 3rd Amendment to the Contract with Lockwood, Andrews and Newnam for the South Sacramento Corridor Phase 2 Civil, Track and Structure Design Services

On May 11, 2009, the Board approved the second amendment to the Contract to allow LAN to continue preliminary engineering to advance the progress of design submittal #2 of Task 1 of the Contract.

The total consideration under the amended contract will soon be reached. The third amendment will increase the total consideration to allow LAN to continue preliminary engineering to complete design submittal #2 of Task 1 of the Contract, including additional survey, ROW engineering for PG&E relocation, and Franklin Station Temporary Access design. Advancing preliminary engineering will allow RT to continue critical coordination with key stakeholders, including utilities, and provide a seamless transition into final design.

This Contract includes provisional overhead rates and requires periodic audits to determine actual overhead rates. As a result of an audit, LAN's subconsultant ADKO is due an additional payment. That cost is also included in this amendment.

Staff recommends Board approval of the third amendment to the Contract with Lockwood, Andrews & Newnam, Inc. for Civil, Track and Structure Design Services for the South Sacramento Corridor Phase 2 Project, to increase the total consideration by \$648,440.20, from \$4,545,973.13 to \$5,194,413.33.

RESOLUTION NO. 09-08-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

August 24, 2009

**APPROVING THIRD AMENDMENT TO CONTRACT WITH LOCKWOOD, ANDREWS  
& NEWNAM, INC. FOR CIVIL, TRACK, AND STRUCTURE DESIGN SERVICES FOR  
THE SOUTH SACRAMENTO CORRIDOR PHASE 2 PROJECT**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Third Amendment to the Contract for Civil, Track and Structures Design Services Contract between the Sacramento Regional Transit District, therein referred to as "RT," and Lockwood, Andrews & Newnam, Inc., therein referred to as "Consultant," whereby the total consideration is increased by \$648,440.20, from \$4,545,973.13 to \$5,194,413.33, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said amendment.

\_\_\_\_\_  
STEVE COHN, Chair

ATTEST:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary



# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
12	08/24/09	Open	Action	08/04/09

Subject: Approving Folsom Live Admission Tickets as Fare Equivalent to Ride Light Rail on Saturday, September 26, 2009.

## ISSUE

Whether to approve accepting a Folsom Live admission ticket as fare equivalent to ride light rail on Saturday, September 26, 2009.

## RECOMMENDED ACTION

Adopt Resolution No. 09-08- \_\_\_\_\_, Approving Folsom Live Admission Tickets as Fare Equivalent to Ride Light Rail on Saturday, September 26, 2009.

## FISCAL IMPACT

There is an estimated loss of cash fares totaling \$1,875 in District revenue for approving Folsom Live admission tickets as fare equivalent to ride light rail. The estimate is based on a percentage of Folsom Live attendees expected to ride light rail to the event multiplied by "lost" cash fares. RT staff estimates from past experience that there will be approximately 1,500 boardings during the event (average cash fare of \$1.25 multiplied by 1,500 boardings = \$1,875).

In exchange for accepting Folsom Live admission tickets as fare equivalent, RT will receive an advertising package valued at \$7,500 and RT will be considered a major sponsor of the annual event that draws over 5,000 people to Historic Folsom each year.

## DISCUSSION

RT has partnered with the Folsom Chamber of Commerce to encourage attendees to ride transit to the Folsom Live event in Historic Folsom on Saturday, September 26, 2009.

Due to the difficulty in distributing individual complimentary RT tickets as approved for special promotions in Resolution 08-01-0013 (as distributed for the Meadowview Jazz Festival, Rancho Cordova 4th of July Celebration, Celebrate Natomas and other regional events), RT Marketing staff is requesting that Folsom Live admission tickets be accepted as a form of fare equivalent to ride light rail on Saturday, September 26, 2009.

Staff believes this sponsorship is an excellent value given the amount of advertising and positive media exposure RT will receive. This is a great opportunity for RT to help build future ridership by promoting and, in many cases, introducing transit to a key segment of people that may not regularly be exposed to public transportation. In addition, it shows great support for the economic vitality of a community in which RT serves.

Approved:



General Manager/CEO

Presented:



Manager, Marketing and Communications

RESOLUTION NO. 09-08-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

August 24, 2009

**APPROVING FOLSOM LIVE ADMISSION TICKETS AS  
FARE EQUIVALENT TO RIDE LIGHT RAIL ON SATURDAY, SEPTEMBER 26, 2009**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, pursuant to the adopted Fare Structure, the Board hereby approves a valid 2009 Folsom Live Admission ticket as a Fare Equivalent evidencing prepayment of the applicable fare on the date printed on the admission ticket for a ride on all RT light rail trains on Saturday, September 26, 2009.

THAT, a person presenting a valid 2009 Folsom Live Admission ticket on Saturday, September 26, 2009, will be deemed to have paid the average cash fare to ride light rail established in Resolution No. 09-07-0121.

THAT, this resolution supersedes any prior resolution currently in effect that would otherwise require collection of fare from a person riding on RT's light rail system on Saturday, September 26, 2009.

\_\_\_\_\_  
STEVE COHN, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary